

FISCAL YEAR 2022
TRULY AGREED AND FINALLY PASSED
(AFTER VETO)
REAPPROPRIATIONS
HOUSE BILL 17

Vetoed: *None*

101st General Assembly
First Regular Session

Prepared by Senate Appropriations Committee Staff

HB 17 Reappropriations - Capital Improvements and Maintenance and Repair
FY 2022

	A	B	C	D	E	F	G	H	I	K	M	N	O
1	FY 2022 HB Section	Division	Description	Original HB Section	Original FY	Original Amount		Fund	Governor's Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto
2			DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION										
3	0017.005	Department of Elementary & Secondary Education	For repair and renovations to facilities statewide	0019.135	2016	4,499,739		BPB-STFC	543,457	0	0	0	0
4	0017.010	Department of Elementary & Secondary Education	For planning, design, repairs, replacements, improvements, and renovations to the Missouri School for the Blind	0019.005	2020	1,500,000		SFTBTF	1,150,528	1,150,528	1,150,528	1,150,528	1,150,528
5						1,000,000		SFTBTF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
6		Sub-Total for 0017.010	2,150,528										
7			DEPT TOTAL						2,693,985	2,150,528	2,150,528	2,150,528	2,150,528
8			DEPARTMENT OF HIGHER EDUCATION WORKFORCE DEVELOPMENT										
9	0017.015	Harris-Stowe State University	For repair and renovations including hazmat remediation, upgrades to windows, HVAC, electrical systems, plumbing and finishes for Vashon Center	0019.125	2016	2,204,580		BPB-EDUC	865,786	865,786	865,786	865,786	865,786
10	0017.020	Harris-Stowe State University	For planning, design, renovation, and construction of laboratory space on the Harris-Stowe State University campus	2019.090	2019	500,000		GR	440,000	440,000	440,000	440,000	440,000
11	0017.025	Harris-Stowe State University	For design and construction of a STEM laboratory	0019.095	2020	500,000		GR	475,000	475,000	475,000	475,000	475,000
12	0017.030	Truman State University	For renovation and preservation of the Greenwood School for the Inter-Professional Autism Clinic	0019.115	2020	1,150,000		GR	98,859	98,859	98,859	98,859	98,859
13			DEPT TOTAL						1,879,645	1,879,645	1,879,645	1,879,645	1,879,645
14			OFFICE OF ADMINISTRATION										
15	0017.035	Office of Administration	For repair and renovation at facilities statewide	0019.140	2016	13,444,468		BPB-STFC	5,711,088	277,387	277,387	277,387	277,387
16	0017.040	Office of Administration	For the repair and renovations to the exterior of the State Capitol Building	0018.070	2018	25,366,069		BPB-CAP	6,640	6,640	6,640	6,640	6,640
17	0017.045	Office of Administration	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at the Capitol Complex	2018.020	2019	15,000,000		BPB-CAP	4,808,618	4,808,618	4,808,618	4,808,618	4,808,618
18						19,500,000		BPB-CAP	16,314,497	16,314,497	16,314,497	16,314,497	16,314,497
19													
20		Sub-Total for 0017.045	34,500,000										
21			DEPT TOTAL						26,840,843	21,407,142	21,407,142	21,407,142	21,407,142
22			DEPARTMENT OF AGRICULTURE										
23	0017.050	Department of Agriculture	For construction of a new campground at the State Fairgrounds	0019.010	2020	1,561,141		GR	508,532	250,532	250,532	250,532	250,532
24	0017.055	Department of Agriculture	For a pavilion at the Missouri State Fair	0019.070	2020	745,900		GR	72,549	0	0	0	0
25			DEPT TOTAL						581,081	250,532	250,532	250,532	250,532
26			DEPARTMENT OF NATURAL RESOURCES-STATE PARKS										
27	0017.060	State Parks	For repair and renovation at state parks and historic sites in the Central Region	0019.191	2016	653,720		BPB-STFC	20,224	20,224	20,224	20,224	20,224
28	0017.065	State Parks	For repair and renovation at state parks and historic sites in the Northeast Region	0019.201	2016	2,054,654		BPB-STFC	227,695	227,695	227,695	227,695	227,695
29	0017.070	State Parks	For repair and renovation at state parks and historic sites in the Kansas City Region	0019.206	2016	713,068		BPB-STFC	26,693	26,693	26,693	26,693	26,693
30	0017.075	State Parks	For repair and renovation at state parks and historic sites in the St Louis Region	0019.216	2016	1,991,496		BPB-STFC	284,730	284,730	284,730	284,730	284,730
31	0017.080	State Parks	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2019.015	2019	1,000,000		SPEF	159,292	159,292	159,292	159,292	159,292

**HB 17 Reappropriations - Capital Improvements and Maintenance and Repair
FY 2022**

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1	FY 2022 HB Section	Division	Description	Original HB Section	Original FY	Original Amount		Fund	Governor's Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto
32	0017.085	State Parks	For engineering and hydrology study at Big Oak Tree State Park	2019.050	2019	150,000		SPEF	96,400	96,400	96,400	96,400	96,400
33	0017.090	State Parks	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	0019.020	2020	500,000		SPEF	500,000	500,000	500,000	500,000	500,000
34	0017.095	State Parks	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2019.015	2021	500,000		DNR-FED	500,000	500,000	500,000	500,000	500,000
35						500,000		SPEF	500,000	500,000	500,000	500,000	500,000
36													
37		Sub-Total for 0017.095		1,000,000									
38			DEPT TOTAL						2,315,034	2,315,034	2,315,034	2,315,034	2,315,034
39			DEPARTMENT OF CONSERVATION										
40	0017.100	Department of Conservation	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; for major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities, erosion control, and land improvement on department land	2019.020	2019	33,000,000		CCF	1,467,755	1,467,755	1,467,755	1,467,755	1,467,755
41	0017.105	Department of Conservation	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; for major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities, erosion control, and land improvement on department land	0019.025	2020	18,205,000		CCF	13,384,222	13,384,222	13,384,222	13,384,222	13,384,222
42	0017.110	Department of Conservation	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas	2019.020	2021	21,000,000		CCF	20,628,117	20,628,117	20,628,117	20,628,117	20,628,117
43			DEPT TOTAL						35,480,094	35,480,094	35,480,094	35,480,094	35,480,094
44			DEPARTMENT OF PUBLIC SAFETY-MO STATE HIGHWAY PATROL										
45	0017.115	MO State Highway Patrol	For planning, design, and construction at the General Headquarters	2019.025	2019	679,207		GR	364,995	364,995	364,995	364,995	364,995
46						2,377,224		SHTDF	928,131	928,131	928,131	928,131	928,131
47						339,603		GCF	339,603	339,603	339,603	339,603	339,603
48						2,973,267		DNAPAF	293,255	293,255	293,255	293,255	293,255
49		Sub-Total for 0017.115		1,925,984									
50			DEPT TOTAL						1,925,984	1,925,984	1,925,984	1,925,984	1,925,984

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51			DEPARTMENT OF PUBLIC SAFETY-MO VETERANS COMMISSION										
52	0017.120	Department of Public Safety	For design and construction of a storage building at the St Louis Veterans Home	0019.035	2014-15	1,076,625		VCCITF	843,154	843,154	843,154	843,154	843,154
	0017.125	Department of Public Safety	For construction of a new columbarium wall and adjacent roadway at Bloomfield Veterans Cemetery	0019.040	2020	3,173,711		VCCITF	2,818,454	2,818,454	2,818,454	2,818,454	2,818,454
53													
54	0017.130	Department of Public Safety	For construction of a new columbarium wall and adjacent roadway at Jacksonville Veterans Cemetery	2019.030	2021	1,364,134		VCCITF	1,364,134	1,364,134	1,364,134	1,364,134	1,364,134
55						1,000,000		VAF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
56		Sub-Total for 0017.130	2,364,134										
57			DEPT TOTAL						6,025,742	6,025,742	6,025,742	6,025,742	6,025,742
58			DEPARTMENT OF PUBLIC SAFETY-MO NATIONAL GUARD										
	0017.135	Adjutant General - National Guard	For design and construction of national guard facilities statewide, an addition to the aircraft maintenance facility at AVCRAD base in Springfield, and the renovation of a Department of Transportation building for Missouri national guard troop additions	2019.030	2019	32,000,000		ADJ-FED	161,941	161,941	161,941	161,941	161,941
59													
60						94,750		GR	94,750	0	0	0	0
61		Sub-Total for 0017.135	32,094,750										
62	0017.140	Adjutant General - National Guard	For design and construction of National Guard facilities statewide	0019.030	2020	20,000,000		ADJ-FED	16,667,926	16,667,926	16,667,926	16,667,926	16,667,926
	0017.145	Adjutant General - National Guard	For design and construction of an addition to the aircraft maintenance facility at AVCRAD base in Springfield and design and construction of a readiness center and maintenance hangar at AVCRAD base in Springfield	0019.035	2020	12,000,000		ADJ-FED	11,403,393	11,403,393	11,403,393	11,403,393	11,403,393
63													
64						40,000,000		ADJ-FED	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
65						66,000,000		ADJ-FED	66,000,000	66,000,000	66,000,000	66,000,000	66,000,000
66		Sub-Total for 0017.145	118,000,000										
67	0017.150	Adjutant General - National Guard	For design and construction at National Guard facilities statewide	2019.025	2021	20,000,000		ADJ-FED	19,970,935	19,970,935	19,970,935	19,970,935	19,970,935
68			DEPT TOTAL						154,298,945	154,204,195	154,204,195	154,204,195	154,204,195
69			DEPARTMENT OF CORRECTIONS										
	0017.155	Department of Corrections	For repair and renovations at facilities statewide	0019.165	2016	13,521,545		BPB-STFC	198,929	0	0	0	0
70													
71			DEPT TOTAL						198,929	0	0	0	0
72			DEPARTMENT OF MENTAL HEALTH										
	0017.160	Department of Mental Health	For the completion of design and construction to replace Fulton State Hospital	2005.197	2015	198,000,000		BPB-FSH	2,393,764	2,393,764	2,393,764	2,393,764	2,393,764
73													
	0017.165	Department of Mental Health	For repair and renovations at facilities statewide (St. Louis Psych Rehab Ctr replace door hardware and flooring)	0019.170	2016	15,006,465		BPB-STFC	1,247,099	20,520	20,520	20,520	20,520
74													
	0017.170	Department of Mental Health	For the planning, design, and renovation of the Biggs facility at the Fulton State Hospital	2019.035	2021	1,600,000		BPB-FSH	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
75													
76			DEPT TOTAL						5,240,863	4,014,284	4,014,284	4,014,284	4,014,284
77			DEPARTMENT OF SOCIAL SERVICES-YOUTH SERVICES										
	0017.175	Department of Social Services	For repair and renovations at facilities statewide	0019.175	2016	3,970,367		BPB-STFC	84,419	84,419	84,419	84,419	84,419
78													
79			DEPT TOTAL						84,419	84,419	84,419	84,419	84,419

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1	FY 2022 HB Section	Division	Description	Original HB Section	Original FY	Original Amount		Fund	Governor's Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto
80													
81			SUMMARY BY DEPARTMENT-DIVISION						GOV REC BY FUND	HOUSE REC BY FUND	SENATE REC BY FUND	TAFP BY FUND	AFTER VETO BY FUND
82			Department of Elementary & Secondary Education	DESE		2,693,985		GR	2,054,685	1,629,386	1,629,386	1,629,386	1,629,386
83			Department of Higher Education Workforce Development	DHEWD		1,879,645		DNR-FED	500,000	500,000	500,000	500,000	500,000
84			Office of Administration	OA		26,840,843		ADJ-FED	154,204,195	154,204,195	154,204,195	154,204,195	154,204,195
85			Department of Agriculture	AGR		581,081		GCF	339,603	339,603	339,603	339,603	339,603
86			Department of Natural Resources-State Parks	DNR-SP		2,315,034		VCCITF	5,025,742	5,025,742	5,025,742	5,025,742	5,025,742
87			Missouri Department of Conservation	MDC		35,480,094		BPF-STFC	8,344,334	941,668	941,668	941,668	941,668
88			Department of Public Safety-MO State Highway Patrol	DPS-MSHP		1,925,984		BPF-CAP	21,129,755	21,129,755	21,129,755	21,129,755	21,129,755
89			Department of Public Safety-MO Veterans Commission	DPS-MVC		6,025,742		BPF-EDUC	865,786	865,786	865,786	865,786	865,786
90			Department of Public Safety-MO National Guard	DPS-MNG		154,298,945		BPF-FSH	3,993,764	3,993,764	3,993,764	3,993,764	3,993,764
91			Department of Corrections	DOC		198,929		SPEF	1,255,692	1,255,692	1,255,692	1,255,692	1,255,692
92			Department of Mental Health	DMH		5,240,863		VAF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
93			Department of Social Services-Youth Services	DSS-YS		84,419		CCF	35,480,094	35,480,094	35,480,094	35,480,094	35,480,094
94								SHTDF	928,131	928,131	928,131	928,131	928,131
95								DNAPAF	293,255	293,255	293,255	293,255	293,255
96								SFTBTF	2,150,528	2,150,528	2,150,528	2,150,528	2,150,528
97			Total:			237,565,564		Total:	237,565,564	229,737,599	229,737,599	229,737,599	229,737,599
98													
99													